



GCCCD
District Five-Year Construction Plan
2019/20 - 2023/24

GCCCD 5-Year Plan

- ▶ Annual Report to the State Chancellor's Office

- ▶ Space Inventory:

- Grossmont College 864,509

- Cuyamaca College 479,822

- District Services 26,797

- ▶ Total OGSF 1,371,128

- ▶ Long Range Enrollment Forecasts

- ▶ Updated Maps

GCCCD 5-Year Plan

- ▶ Includes our Districtwide Facilities plans based on FMP Refresh
 - ▶ Projects are summarized including their long-term capacity-Load ratios for offices, labs, classrooms, ...
 - ▶ Capacity load ratio is a measurement of sites ability to meet the facility needs of the forecasted student enrollment.
 - 100% is perfect
 - ratios over 100% means you have space available for growth
 - ratios under 100% means you need more space for your students
- ▶ Proposals for state funding
 - ▶ Initial Project Proposals:
 - ▶ GC-Liberal Arts Complex
 - ▶ CC - Instructional Building Phase 1

GCCCD 5-Year Plan

- ▶ Next Steps - The College and District Facilities teams will be working with our Architects and state facility planners to move the IPPs to FPPs for submission next spring.